

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	<b>Name of the College/Institute:</b> Shri Vithal Education and Research Institute's College of Engineering, Pandharpur <b>Code:</b> EN6220 <b>Stream:</b> ME <b>Year:</b> 2025-26 <b>Location:</b> COLLEGE OF Engg Pandharpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	82609	12391	95000
	Fee for Academic Year 2023-24	Approved	66522	9978	76500
	Fee for Academic Year 2022-23	No Upward Revision	83408	10592	94000
	Fee for Academic Year 2021-22	Approved	83408	10592	94000
	Fee for Academic Year 2020-21	No Upward Revision	81632	10368	92000
	Fee for Academic Year 2019-20	Approved	81632	10368	92000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 105000</b>			
	c) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">Y</span>				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16645592	115594
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	150000	1042
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16795592</b>	<b>116636</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1356188	9418
4.2.1	a) Less income	48400	336
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18103380</b>	<b>125718</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (362068) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>18103380</b>	<b>125718</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1810338	12572
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	271551	1886
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	792000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	193527	1344
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>21170796</b>	<b>147019</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	144	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(48+0+21+0+1+0) (Excluding TFWS, J&K, and Repeaters)	70	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	144	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	147019
4.9.1	Total Tuition Fee (4.9 + 14702 Vacancy Allowance) (10% increase due to less admissions if any)	161721
4.10	Development fee (12% of 4.9.1)	19407
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>181128</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(19407)) or Limited 15% of Tuition Fee(4.9.1- (24258)) whichever is less.	19407
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>181128</b>

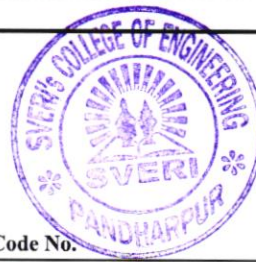
### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	15000
2	Sale of Prospectors Brochure	33400
<b>Total</b>		<b>48400</b>

Date

Place

*B. Ranga*  
PRINCIPAL  
SVERI's College of Engineering,  
Pandharpur



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)