

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Shri Vithal Education and Research Institute's College of Engineering, Pandharpur <b>Code:</b> EN6220 <b>Stream:</b> ENGG <b>Year:</b> 2025-26 <b>Location:</b> COLLEGE OF Engg Pandharpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	87184	12816	100000
	Fee for Academic Year 2023-24	Approved	84715	12285	97000
	Fee for Academic Year 2022-23	No Upward Revision	83407	10593	94000
	Fee for Academic Year 2021-22	Approved	83407	10593	94000
	Fee for Academic Year 2020-21	No Upward Revision	81850	10150	92000
	Fee for Academic Year 2019-20	Approved	81850	10150	92000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 120000</b>			
	C) Year of recognition by respective council/Government :	1997			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	150566937	66125
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1609843	707
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>152176780</b>	66832
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	69675518	30600
4.2.1	a) Less income	4221529	1854
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>217630769</b>	95578
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4352615) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	217630769	95578
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	21763077	9558
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	9989252	4387
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	11880000	5217
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	11259730	4945
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>272522828</b>	119685
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	2160	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1746+78+264+0+189+0) (Excluding TFWS, J&K, and Repeaters)	2277	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2277	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	119685
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119685
4.10	Development fee (12% of 4.9.1)	14362
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>134047</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(5745) / NBA Courses - 5745(80%)/ NIRF within top 500 - 201_300(4309) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5745 Ph.D Holder - 19% - Add = 287 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 72% - Add = 718	6750
4.10.3	Total Development Fee (4.10 + 4.10.2-(21112)) or Limited 15% of Tuition Fee(4.9.1- (17953)) whichever is less.	17953
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>137638</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Consultancy fees received.	9000
2	Magazine Fee Income	56000
3	Regular Students University Exam Fee Income	81255
4	L.C. (Leaving Certificate) Fees Income	288500
5	Sale of Prospectors Brochure	740100
6	Admission Cancellation Fees	11500
7	All Receipts other than above under whatsoever head collected	3035174
<b>Total</b>		<b>4221529</b>

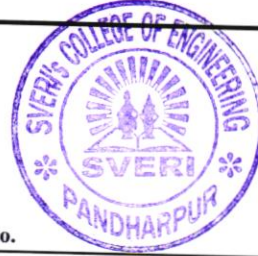
Date

Place

*B. Pange*  
PRINCIPAL

SVERI's College of Engineering,

*Pandharpur*



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)