

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	721809 (Seven Lakh Twenty One Thousand Eight Hundred Nine)	749441 (Seven Lakh Forty Nine Thousand Four Hundred Forty One)	1421040 (Fourteen Lakh Twenty One Thousand Forty)
New Equipment for Laboratories	8931194 (Eighty Nine Lakh Thirty One Thousand One Hundred Ninety Four)	20277053 (Two Crore Two Lakh Seventy Seven Thousand Fifty Three)	7107117 (Seventy One Lakh Seven Thousand One Hundred Seventeen)
Engineering Workshops	0 (Zero)	0 (Zero)	161553 (One Lakh Sixty One Thousand Five Hundred Fifty Three)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	600000 (Six Lakh)	1114200 (Eleven Lakh Fourteen Thousand Two Hundred)	5972787 (Fifty Nine Lakh Seventy Two Thousand Seven Hundred Eighty Seven)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	144425336 (Fourteen Crore Forty Four Lakh Twenty Five Thousand Three Hundred Thirty Six)	130682557 (Thirteen Crore Six Lakh Eighty Two Thousand Five Hundred Fifty Seven)	123045558 (Twelve Crore Thirty Lakh Forty Five Thousand Five Hundred Fifty Eight)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	54155682 (Five Crore Forty One Lakh Fifty Five Thousand Six Hundred Eighty Two)	107756490 (Ten Crore Seventy Seven Lakh Fifty Six Thousand Four Hundred Ninety)	78713863 (Seven Crore Eighty Seven Lakh Thirteen Thousand Eight Hundred Sixty Three)
Seminars/Conferences/Workshops	3261713 (Thirty Two Lakh Sixty One Thousand Seven Hundred Thirteen)	4870251 (Forty Eight Lakh Seventy Thousand Two Hundred Fifty One)	0 (Zero)